S.No.	State	Allocation	Releases	Expenditure reported
27.	Uttaranchal	283.72	70.37	38.77
28.	West Bengal	152.47	140.35	52.44
29.	A&N Islands	0.34	17.48	0
30.	Chandigarh	0.00	0.00	0
31.	D&N Haveli	0.23	0.00	0
32.	Daman & Diu	0.00	0.00	0
33.	Delhi	0.17	0.00	0
34.	Lakshadweep	0.00	0.00	0
35.	Pondicherry	0.17	0.00	0
	TOTAL:	3574.27	3098.51	1310.13

Note:-The expenditure in respect of Swajaldhara projects pertains to the projects taken up in 2005-06.

The release and expenditure figures also include funds released for calamity relief, which is not allocation based.

Rural development and infrastructure creation

*145. SHRI RAVULA CHANDRA SEKAR REDDY: Will the Minister of RURAL DEVELOPMENT be pleased to state:

(a) the amount spent by Government during the last two years for each scheme of rural development, State-wise;

(b) whether Government have any proposal to spend at least Rs. 1 lakh crores in the coming year on rural development and creation of infrastructure;

(d) the amount allocation for each scheme, State-wise?

THE MINISTER OF RURAL DEVELOPMENT (SHRI RAGHUVANSH PRASAD SINGH): (a) to (d) The Ministry of Rural Development implements at present through State Governments major rural development schemes like the Swarnjayanti Garm Swarozgar Yojana (SGSY), Sampoorna Grameen Rozgar Yojana (IAY), Pradhan Mantri Gram Sadak Yojana

(PMGSY), Watershed Development Programme *viz*, Integrated Wastelands Development Programme (IWDP), Drought Prone Areas Programme (DPAP) and Desert Development Programme (DDP), Accelerated Rural Water Supply Programme (ARWSP), Swajaldhara and the Central Rural Sanitation Programme (CRSP)/Total Sanitation Campaign (TSC).

2. Scheme and State-wise funds released by the Central Government in the last two years (2003-04 and 2004-05) are given at Statement I to III. (*see* below).

3. All schemes mentioned above are meant for rural development and creation of infrastructure. Pradhan Mantri Gram Sadak Yojana (PMGSY) is meant for rural connectivity, Indira Awaas Yojana (IAY) is meant for providing houses to the rural poor and Rural Water Supply Programme is for providing drinking water. However, need based sustainable rural infrastructure is also created under SGRY, NFFWP and SGSY. The National Rural Employment Guarantee Act (NREGA) has been passed by Parliament and is being implemented in 200 districts in the first phase. Besides, giving guarantee of 100 days of employment to rural poor, this Act will also create rural infrastructure. The Ministry of Rural Development in consultation with the Planning Commission has also launched a pilot phase for the implementation of the Provision of Urban Amenities in Rural Areas (PURA) Scheme which provides for rural infrastructure. Investment by other Ministries like Surface Transport, Telecommunication, Human Resource Development, etc. also results in rural development and creation of infrastructure.

4. The Finance Minister in his Budget Speech 2005-06 has announced the Bharat Nirman Programme which is a four year business plan for development of rural infrastructure with a total estimated investment of Rs. 1,74,000 crores. The components of rural infrastrucutre identified under the programme are irrigation, rural drinking water, rural roads, rural housing, rural electrification and rural telephone connectivity. In the Union Budget of 2006-07, a provision of Rs. 31443.62 crore is proposed for the Ministry of Rural Development for plan schemes.

5. Scheme-wise and State-wise allocations for the coming year depend on the Budgetary allocations and are based on scheme-wise criteria for inter-state allocation.

Statement-I

Central funds released under various Rural Development Schemes during 2003-04 and 2004-05

(Rs. in Lakh)

Sl. No.	States/U.Ts.	Central funds released under various Rural Development Schemes								
		SGRY		NFFWP*		SGSY		IAY	PMGSY	
		2003-04	2004-05	2004-05	2003-04	2004-05	2003-04	2004-05	2003-04	2004-05
1	2	3	4	5	6	7	8	9	9	10
1	Andhra Pradesh	23995.50	24049.88	12214.72	3942.42	5305.97	12946.66	19190.68	10063.00	8897.00
2	Arunachal Pradesh	1560.75	1368.64	190.80	139.60	278.92	797.11	1106.03	0.00	0.00
3	Assam	29681.01	32124.06	16645.79	5313.00	6595.62	14702.75	22080.95	17109.00	16452.00
4	Bihar	34203.10	49196.29	26456.54	5488.81	9619.84	25848.10	91533.13	15151.00	2958.00
5	Chhattisgarh	12023.34	12931.67	10410.19	2025.44	2676.11	2520.38	3135.95	11066.00	21868.00
6	Goa	110.36	292.55	0.00	25.00	27.82	69.56	90.17	11.00	0.00
7	Gujarat	9654.67	9941.23	3994.69	1508.00	1946.40	3744.63	5416.01	4567.00	0.00
8	Haryana	5599.45	5567.67	281.85	932.06	1175.08	1365.84	1785.10	900.00	2860.00
9	Himachal Pradesh	2394.67	2259.63	303.91	304.77	487.42	574.16	767.60	6699.00	1395.00
10	Jammu & Kashmir	10803.04	2715.61	494.26	427.45	436.74	698.17	928.43	74.00	2000.00
11	Jharkhand	26675.15	27394.54	22595.70	2817.41	4180.61	8693.63	11960.36	12537.00	0.00
12	Karnataka	19428.39	18290.28	2925.38	2777.12	3735.03	6580.16	7831.84	6084.00	0.00
13	Kerala	8696.74	7866.56	547.14	1435.18	1783.56	4272.75	5841.32	1112.00	1039.00
14	Madhya Pradesh	26705.26	28713.84	15808.32	4397.14	5516.04	8333.54	10594.54	29273.00	26096.00

1	2	3	4	5	6	7	8	9	9	10
15	Maharashtra	31212.10	33657.28	15495.26	5712.39	7409.42	12315.64	15569.13	7635.00	0.00
16	Manipur	1331.40	2123.41	399.22	56.75	91.05	446.05	921.55	0.00	1800.00
17	Meghalaya	2055.44	2439.01	543.85	117.12	190.84	481.18	1435.65	38.00	0.00
18	Mizoram	757.86	574.44	95.52	99.96	146.76	319.91	343.68	2121.00	4785.00
19	Nagaland	1168.08	1637.97	455.72	157.80	203.94	673.94	865.88	2187.00	1800.00
20	Orissa	24743.95	26939.86	22283.67	4553.07	5866.19	27731.05	13954.68	17585.00	17875.00
21	Punjab	4620.08	5818.55	716.32	444.25	442.81	802.72	1039.86	2825.00	0.00
22	Rajasthan	13860.68	14564.97	3532.69	2261.24	2941.56	3748.00	4971.71	19103.00	65394.00
23	Sikkim	703.55	685.88	315.73	110.76	179.99	161.71	250.51	2022.00	0.00
24	Tamil Nadu	23318.54	22470.43	4851.58	3690.70	4676.06	6922.99	9921.24	8697.00	7978.00
25	Tripura	3991.89	4079.04	1543.37	696.74	1102.28	1340.96	2295.75	23.00	0.00
26	Uttar Pradesh	65695.85	79279.95	26378.11	11756.85	17293.83	24672.82	31509.17	33811.00	32876.00
27	Uttaranchal	5355.75	5361.66	1014.86	686.02	954.59	3263.04	3400.03	7110.00	0.00
28	West Bengal	21453.96	26731.84	11449.81	2617.59	4608.31	12892.42	19084.50	13630.00	27590.00
29	A&N Islands	97.40	220.94		0.00	25.00	110.44	352.93	0.00	0.00
30	Daman & Diu	41.13	87.28		0.00	0.00	0.00	0.00	0.00	0.00
31	D & N Haveli	0.00	0.00		0.00	12.50	33.35	33.35	0.00	0.00
32	Lakshadweep	28.57	28.57		0.00	0.00	2.84	3.86	0.00	0.00
33	Pondicherry	136.13	205.09		25.00	100.00	41.28	94.43	0.00	0.00
	TOTAL:	412103.79	449618.62	201945.00	64519.64	90010.29	187107.78	288310.02	231433.00	243663.00

*=NFFWP has been launched in November, 2004.

Statement-II

Central funds released under various Area Development Schemes during 2003-04 and 2004-05

(Rs. in Lakh)

Sl. No.	States	2003-04			2004-05		
		IWDP	DPAP	DDP	IWDP	DPAP	DDP
1	2	3	4	5	6	7	
1	Andhra Pradesh	3444.82	4937.40	567.00	2953.31	4008.31	1774.00
2	Arunachal Pradesh	351.89			804.05		
3	Assam	1729.91			3202.78		
4	Bihar	371.25	323.06		434.63	311.20	
5	Chhattisgarh	1197.26	1329.11		1723.96	1793.52	
6	Goa	82.50					
7	Gujarat	1733.56	3363.14	5612.00	1072.40	2537.18	4681.00
8	Haryana	388.55		1920.00	512.49		1545.00
9	Himachal Pradesh	1349.51	529.66	787.00	1345.22	424.98	245.00
10	Jammu & Kashmir	241.96	422.19	1127.00	422.92	222.75	219.00
11	Jharkhand	272.25	1212.34		205.65	1065.02	
12	Karnataka	2319.84	3215.77	2320.00	2466.94	2503.36	2310.00
13	Kerala	314.75			159.70		
14	Madhya Pradesh	2866.22	5021.66		2906.39	5287.91	
15	Maharashtra	949.41	1484.30		1660.06	3486.26	
16	Manipur	313.25			545.87		
17	Meghalaya	443.65			194.38		
18	Mizoram	612.44			974.03		
19	Nagaland	1868.31			1711.46		
20	Orissa	1940.11	1045.92		1457.37	1141.62	
21	Punjab	50.66			193.88		
22	Rajasthan	2097.32	1979.36	9147.00	2121.18	1573.78	10725.00
23	Sikkim	31.61			324.27		
24	Tamil Nadu	1993.50	2401.60		2470.62	2816.93	
25	Tripura	268.98			386.63		
26	Uttar Pradesh	1974.33	1498.13		1802.86	1456.68	
27	Uttaranchal	364.30	473.36		1227.52	1126.49	
28	West Bengal	82.50	243.00		156.90	243.00	
	TOTAL	**29654.64**	**29480.00**	**21480.00**	**33437.47**	**29998.99**	**21499.00**

Statement-III

Central funds released under Rural Water Supply and Total Sanitation Campaign Schemes during 2003-04 and 2004-05

(Rs. in Lakh)

Sl. No.	States/U.Ts.	ARWSP		TSC		Swajaldhara	
		2003-04	2004-05	2003-04	2004-05	2003-04	2004-05
1	2	3	4	5	6	7	8
1	Andhra Pradesh	13112.00	16418.40	4660.35	3562.27	1640.30	1484.11
2	Arunachal Pradesh	4102.40	6825.00	10.00	90.00	223.71	0.00
3	Assam	5772.62	9565.62	199.31	254.95	607.30	159.29
4	Bihar	3159.50	8941.03	0.00	120.00	0.00	725.84
5	Chhattisgarh	2574.00	2269.80	0.00	1100.17	13.15	296.95
6	Goa	0.00	0.00	0.00	134.67	0.00	0.00
7	Gujarat	8458.00	6696.35	12.50	3690.44	803.84	2710.88
8	Haryana	2662.00	2707.00	62.06	811.13	128.83	221.83
9	Himachal Pradesh	5137.00	5438.20	0.00	50.00	424.58	609.44
10	Jammu & Kashmir	12850.63	12833.60	76.48	1044.88	823.85	1404.02
11	Jharkhand	2060.00	2752.83	284.61	1946.71	195.81	0.00
12	Karnataka	12062.00	12677.44	0.00	558.57	1285.87	1696.06
13	Kerala	4268.71	4401.00	864.13	805.53	470.24	440.81
14	Madhya Pradesh	7310.00	7945.00	4352.79	2242.97	622.56	869.51
15	Maharashtra	15710.00	15971.00	725.09	3592.72	1194.68	3207.50
16	Manipur	1624.15	2109.00	103.56	0.00	0.00	0.00
17	Meghalaya	1811.78	2613.87	221.37	0.00	0.00	167.51
18	Mizoram	1386.00	1810.00	11.51	60.00	0.00	116.03
19	Nagaland	1626.73	1702.00	0.00	62.69	71.62	216.76
20	Orissa	4713.81	6934.00	284.16	4582.01	597.12	784.39
21	Punjab	2269.00	2815.00	0.00	699.94	168.76	316.00
22	Rajasthan	23368.51	30439.76	119.12	700.86	1881.22	2768.05
23	Sikkim	763.00	731.00	38.36	74.07	0.00	0.00
24	Tamil Nadu	6269.00	8494.13	2768.98	2972.06	706.86	1344.09
25	Tripura	1903.00	1575.13	819.21	368.73	112.21	148.48
26	Uttar Pradesh	10457.00	13455.00	3120.44	3475.35	843.11	1458.96
27	Uttaranchal	2371.50	3265.47	13.40	503.23	233.20	401.01
28	West Bengal	6827.00	8270.21	1181.10	1566.85	618.65	698.64
29	A&N Islands	0.00	2037.00	0.00	0.00	0.00	0.00
30	Daman & Diu	0.00	0.00	0.00	0.00		0.00
31	D&N Haveli	0.00	0.00	0.00	0.00	4.40	0.00
32	Lakshadweep	0.00	0.00	0.00	0.00	0.00	0.00
33	Pondicherry	0.00	100.00	0.00	47.42	0.00	0.00
TOTAL		164629.34	201787.84	19928.49	34918.22	13671.22	22246.16